



Summary of the Decisions Taken at the Meeting of Budget Planning Committee held on 5 December 2023

Agenda Item No.	Agenda Item	Decision
6	<p>2024/25 Budget Proposals - Revenue and Capital and Fees & Charges</p> <p>Report of the Assistant Director of Finance (S151 Officer)</p> <p>Purpose of report</p> <p>This report sets out the capital bids, revenue savings proposals and budget pressures for Cherwell District Council for the period 2024/25 to 2028/29 and proposed Fees & Charges schedule for 2024/25. Feedback on the savings proposals will be taken into account as part of the overall response to the budget consultation. Feedback from the Committee on the revenue pressures, capital bids and Fees & Charges will be provided to the Executive to consider in finalising its budget proposals for Council.</p> <p>Recommendations</p> <p>The meeting is recommended to:</p> <p>1.1 Provide feedback on the capital bids, revenue savings proposals, budget pressures and Fees & Charges schedule to provide to the Executive to consider in finalising its 2024/25 budget proposal.</p>	<p>Resolved</p> <p>(1) That, having given due consideration, Executive be advised that the Budget Planning Committee have no feedback, comments or recommendations in relation to capital bids, revenue savings proposals and budget pressures and fees and charges for inclusion as part of the 2024/25 budget proposal.</p> <p>(2) That the Budget Proposals 2023/24 - 2027/28 report be noted.</p>
11	<p>Review of Committee Work Plan</p> <p>To review the Committee Work Plan.</p>	<p>Resolved</p> <p>(1) That the update on the Committee Work Plan update be noted.</p>